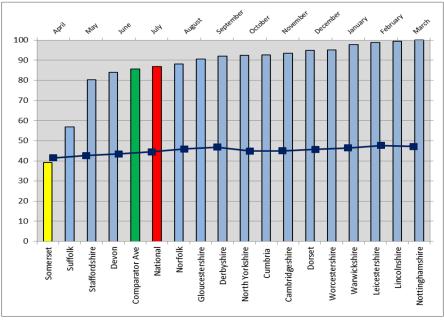
Scrutiny Report – Adult Social Care Performance: Appendix A

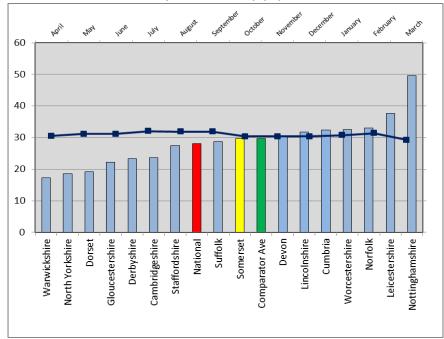
Tables A to F below show the 2015/16 outturn performance measures from ASCOF for both Somerset and its family group (bars) along with the draft outturn performance for Somerset for 2016/17 (these figures are still to be ratified as part of our statutory end of year returns).

A. Proportion of people using social care who receive self-directed support (ASCOF 1C(1)a):

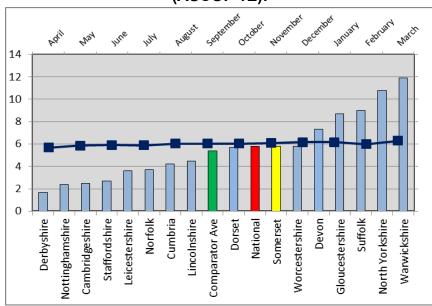


Commentary: Higher is better. Somerset's performance against this measure is poor and is significantly below both the national and comparator group average.

B. Proportion of people using social care who receive direct payments (ASCOF 1C(2)a):

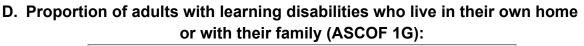


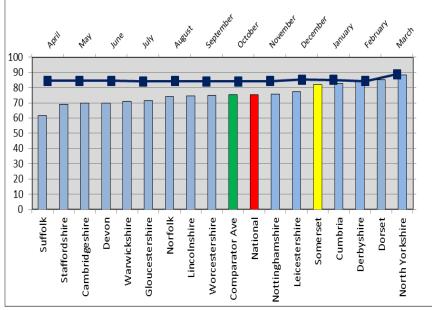
Commentary: Higher is better. Somerset's performance is good. It is above the national average and in line with the comparator group average. Current year (2016/17) performance is in line with performance in 2015/16.



C. Proportion of adults with learning disabilities in paid employment (ASCOF 1E):

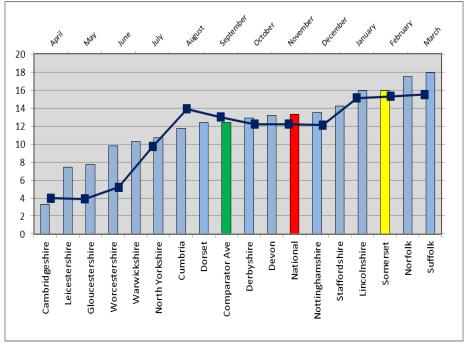
Commentary: Higher is better. Somerset's performance is slightly above both the national average and the average for the comparator group.





Commentary: Higher is better. Somerset's performance is good and is above both the national and comparator group averages.

E. Permanent admissions of younger adults (aged 18 to 64) to residential and nursing care homes, per 100,000 population (ASCOF 2A(1)):



Commentary: Lower is better. Somerset's performance in 2015/16 was poor. Placement numbers were above the national and comparator group averages and Somerset was one of the highest placing councils in the comparator group. Performance in 2016/17 was in line with 2015/16 performance.

- Nat di'l hle, 800.0 700.0 600.0 500.0 400.0 300.0 200.0 100.0 0.0 Suffolk Cumbria Devon Leicestershire Dorset Nottinghamshire Comparator Ave Norfolk Staffordshire North Yorkshire Cambridgeshire Somerset Warwickshire Lincolnshire National Worcestershire Gloucestershire Derbyshire
- F. Permanent admissions of older people (aged 65+) to residential and nursing care homes, per 100,000 population (ASCOF 2A(2)):

Commentary: Lower is better. Somerset's performance in 2015/16 was below the national and comparator group averages. Performance in 2016/17 shows a further improvement and is slightly below the 2015/16.